

CITY OF BOX ELDER ORDINANCE # 729
TO AMEND THE 2023 BUDGET

BE IT ORDAINED BY THE Common Council of the City of Box Elder as follows:

SECTION 1 – PURPOSE.

Ordinance # 729 is an ordinance amending the adopted 2023 Budget for the City of Box Elder. The Common Council of the City of Box Elder has deemed this ordinance to be reasonable and necessary to make the following changes within the 2023 budget of the City of Box Elder:

FUND 101:

- Update allocations to the revenue and expense accounts for a revenue increase of \$1,300,000 and an expense increase of \$1,236,460; to result in an expense budget of \$10,413,488.26.

FUND 211:

- Update allocations to the expense accounts for a expense increase of \$64,665; to result in an expense budget of \$574,379.

FUND 602:

- Update allocations to the expense accounts for a net expense increase of \$228,779. Updates will result in an expense budget of \$3,540,826.06.

FUND 604:

- Update allocations to the expense accounts for a net expense increase of \$106,791. Updates will result in an expense budget of \$2,753,037.


SECTION 2 – REALLOCATION OF FUNDS.

These appropriations and adjustments are necessary to correct changes made to the budget throughout the year via Council approval(s). Notably, the expenses related to Travel/Training, Major Equipment, Condrey Study – Plan B Implementation, vehicle purchases, Migration from INCODE 9 to ERP MUNIS.

NOW THEREFORE BE IT FURTHER ORDAINED by the Common Council of the City of Box Elder that the above budget amendments to the 2023 budget are hereby adopted and the 2023 budget is supplemented as set forth above. This Ordinance shall become effective immediately upon passage in accordance to SDCL § 9-19-13.


Dated this 18th day of July, 2023.

ATTEST:
(SEAL)

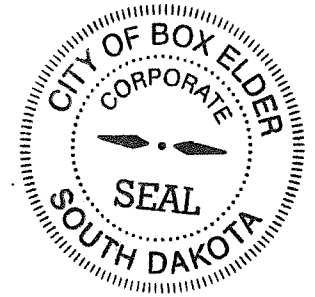


Larry Larson
Mayor

CITY OF BOX ELDER



Nicole Schneider
Chief Financial Officer/City Administrator



First Reading: 7/18/23
Second Reading: 8/1/23